

## CERTIFICATE

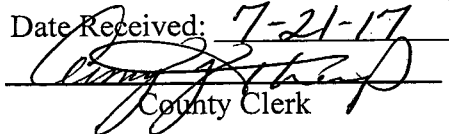
To the Clerk of Stevens County, State of Kansas

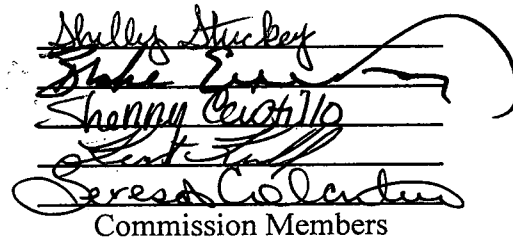
We, the undersigned officers of

**Moscow Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2017/2018</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	177,877
Employee Benefits	4	26,000
TOTAL		203,877
Budget Summary	5	

Date Received: 7-21-17  
  
County Clerk

  
Commission Members

Permanent  
Recreation Commission Address

Moscow Recreation Commission  
PO Box 68  
Moscow, KS 67952

Sponsoring  
USD/City Address

USD 209, Stevens County  
PO Box 158  
Moscow, KS 67952

Provide point of contact:  
Janie Gaskill, Treasurer  
POC phone number:  
(620) 544-2902

Other County: Seward County  
Other County: Grant County  
Other County: 0  
Other County: 0  
Other County: 0

Moscow Recreation Commission

2017/2018

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2016/2017	Pmts Due for the Year of 2016/2017	Pmts Due for the Year of 2017/2018
None								
<b>Total</b>						0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**

Adopted Budget

<b>Adopted Budget</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	141,200	100,348	92,615
<b>Receipts:</b>			
Taxes	118,892	69,373	83,956
Delinquent & MV Taxes			3,604
Swimming Pool	6,097	4,857	4,000
Fees	945	540	
Other	3,139	1,254	
Donations		42,725	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	61	74	
<b>Total Receipts</b>	129,134	118,823	91,560
<b>Resources Available</b>	270,334	219,171	184,175
<b>Expenditures:</b>			
Payroll	87,888	71,300	85,977
Swimming Pool	13,614	9,346	15,000
Utilities	23,052	20,163	28,000
Grounds	5,227	3,987	9,000
Activities	18,127	10,541	18,000
Capital Outlay	2,745		5,000
Professional Fees	3,990	4,219	5,500
General	15,343	7,000	11,400
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	169,986	126,556	177,877
<b>Unencumbered Cash Balance</b>	100,348	92,615	6,298

**Dollar amount to be raised by 3 mill: \$ 83,956**

Adopted Budget

Page No. 4

**NOTICE OF BUDGET HEARING**

The governing body of  
**Moscow Recreation Commission**  
will meet on July 12, 2017 at 7:00 PM at Moscow High School for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Moscow Recreation Building and will be available at this  
meeting.

**SUPPORTING COUNTIES**

USD 209, Stevens County (home county) Seward County, Grant County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
General	169,986	126,556	177,877
Employee Benefits	12,903	18,674	26,000
<b>Totals</b>	<b>182,889</b>	<b>145,230</b>	<b>203,877</b>

Lease Purchases:	<u>2014</u>	<u>2015</u>	<u>2016</u>
July 1,	0	0	0

Shelly Stucky, President  
\_\_\_\_\_  
Recreation Commission Secretary

# AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss  
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

June 29, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Kay M Daniel  
Subscribed and sworn to before me this  
day of June 29, 2017

Roglen S Coulter  
Notary Public



My Commission expires: 4-10-18

Printer's fee.....\$ 99.00  
Additional Copies.....\$ 15.00

Total.....\$ 114.00

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_

Judge

## PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, June 29, 2017)

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Shelly Stucky, President

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